



PROJECTED TEAM BUDGET WORKSHEET

Team Name: _____ Age Class _____
 Budget Year: 200_ _____
 Manager _____ Phone _____

The following reflects a pre-season estimate of expenses and revenues for the upcoming season.

ESTIMATED EXPENDITURES

Colorado State Championship (AFA, USSSA, ASA) Anticipated Entry Fee \$ _____
 ASA Region National Anticipated Entry Fee \$ _____
 Invitational Tournaments # of _____ x Anticipated Entry Fee \$ _____
 Uniform Cost each: \$ _____ x Number of Players: _____ \$ _____
 Softballs/Equipment \$ _____
 ASA Registration Fee \$ _____
 AFA Registration Fee \$ _____
 USSSA Registration Fee \$ _____
 NSA Registration Fee \$ _____
 Facility Usage Fee \$ _____
 Field Usage Fee \$ _____
 Team Insurance (Company Name) _____ Cost \$ _____
 Air Fare \$ _____
 Lodging \$ _____
 Auto Expense (Fuel) Team Travel \$ _____
 Auto Rentals \$ _____
 Meals \$ _____
 Financial Manager/Coach Expenses:
 Lodging \$ _____
 Air Fare \$ _____
 Miscellaneous Expenses (list) _____

TOTAL PROJECTED TEAM EXPENDITURES FOR THE SEASON **Total** \$ _____

PROJECTED REVENUES

PROJECTED PLAYER FEE: \$ _____ X NUMBER OF PLAYERS _____ = \$ _____

OTHER POSSIBLE REVENUES

Sponsorship Fees At: \$ _____ x Number of Sponsors : One (1)

Responsible for obtaining sponsors: Manager/Coach () Player ()

Fund Raising Events: List and include minimum time required of each player:

Event: _____ Min. time required per player/parent: _____
 Event: _____ Min. time required per player/parent: _____
 Event: _____ Min. time required per player/parent: _____

Team requires the Projected Team Player Fees be paid: () In Full () Terms
